Missouri Transportation Funding

FISCAL YEAR 2016 (Dollars in Millions)







Missouri General Revenue (Income Tax)

\$18

Total Revenue \$2,468

Cities and Counties State = \$270 Federal = \$138

\$408

\$250 Other

State
Agencies
Revenue &
HWY Patrol

\$280

Debt Payment

\$1,434

State Roads and Bridges

Federal = \$709

State = \$725

\$96

Multimodal

Federal = \$64

State = \$14

Gen. rev. = \$18

Total Expenditures \$2,424 MO Dept. Of Cities and Debt Multimodal Revenue: \$20 Road & Counties \$408 \$98 Service MO State **Bridge State = \$270** \$280 **HWY Patrol Expenditures** \$230 **Federal** = \$138 \$1,388 **Aviation Other State Agencies** \$250 \$35 **Transit Contractor Payments: \$664** Program Delivery*: \$127 \$34 Construction **Design Consultants: \$8 Program** Right-of-way Acquisitions: \$9 Rail \$808 \$19 Roadway: \$160 **Port-Waterways** Utilities and Equipment: \$92 Roadside: \$71 **Maintenance*** Winter: \$25 **Multimodal Internal Operating Costs*** Insurance: \$24 \$430 **Incident Management: \$22** Freight \$1 Bridge: \$21 **Other: \$15 STAR Fund** Loan Fleet, Facilities **Program** and Info Systems \$0 **Internal Operating Costs*: \$24** \$79 **Capital Improvements: \$8** *Includes salaries, wages, **Information Systems Investments: \$20** and fringe benefits. Admin* Fleet Investments: \$27 \$52 **Highway Safety**

Programs* \$19

12/2/2016